

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State: 31				
Program Progress:							
% of Funds Committed	97.06 %	95.37 %	8	96.45 %	56	55	
% of Funds Disbursed	92.71 %	84.65 %	5	87.93 %	71	67	
Leveraging Ratio for Rental Activities	0.19	6.6	26	4.73	4	4	
% of Completed Rental Disbursements to All Rental Commitments***	97.80 %	83.89 %	14	83.38 %	56	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.70 %	58.71 %	13	70.15 %	36	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.96 %	74.60 %	8	80.67 %	61	56	
% of 0-30% AMI Renters to All Renters***	54.24 %	37.60 %	7	45.30 %	71	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.64 %	95.89 %	20	95.32 %	29	32	
Overall Ranking:			In State: 11 / 31	Nationally:	34	39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,300	\$18,669		\$26,635	413 Units	70.60 %	
Homebuyer Unit	\$36,231	\$18,487		\$14,938	166 Units	28.40 %	
Homeowner-Rehab Unit	\$54,972	\$28,220		\$20,675	6 Units	1.00 %	
TBRA Unit	\$0	\$3,621		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hialeah FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,427	\$139,680	\$67,053
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.6	0.0	0.0	Single/Non-Elderly:	2.3	10.9	0.0	0.0
Black/African American:	0.8	0.6	50.0	0.0	Elderly:	90.1	3.0	66.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	2.0	15.8	16.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.5	65.5	16.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.1	4.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	99.2	98.8	50.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	14.4	9.7	33.3	0.0	Section 8:	2.0	0.0 [#]		
2 Persons:	81.0	17.0	16.7	0.0	HOME TBRA:	57.2			
3 Persons:	3.3	27.9	16.7	0.0	Other:	0.0			
4 Persons:	1.3	36.4	16.7	0.0	No Assistance:	40.8			
5 Persons:	0.0	8.5	0.0	0.0					
6 Persons:	0.0	0.6	16.7	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			458	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hialeah State: FL Group Rank: 34
 (Percentile)
 State Rank: 11 / 31 PJs Overall Rank: 39
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	97.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	68.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	95.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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